

**SUBMISSION**

*Re: Business and Production Plan for 2026*

**To: The 2026 Annual General Meeting of Shareholders  
Indochine Import Export Investment Industrial JSC.**

- *Based on Enterprise Law No. 59/2020/QH14 passed by the National Assembly on June 17, 2020;*
- *Based on the Charter of Organization and Operation of Indochine Import Export Investment Industrial Joint Stock Company;*

Based on the Company's actual production and business operations, the Board of Directors respectfully submits the following for the General Meeting of Shareholders' review and approval:

**1. Approve the 2026 Business and Production Plan**

The Company's Board of Directors proposes the 2026 business and production plan as follows:

Indicators	Actual 2025	Plan for 2026
Revenue	69.692.768.650	200.000.000.000
Profit before tax	(332.416.838.755)	2.000.000.000
Profit after tax	(335.613.815.526)	2.000.000.000

For 2026, the Company **expects to return to profitability** after the financial crisis and the difficulties in business and production during the recent 2023-2025 period.

***Respectfully submitted to the 2026 Annual General Meeting of Shareholders for approval.***

***Recipients:***

- *GMS;*
- *Archive.*

**ON BEHALF OF THE BOD  
CHAIRMAN**

**Nguyen Manh Hieu**